



FTE Statistics
Fiscal Year 2021 - 2022

Apache County

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
Apache							
Certified Employees							
Administrative							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
103	Principal	11.00	0.00	11.00	11.00	0.00	11.00
104	Assistant Principal	6.00	0.00	6.00	7.00	0.00	7.00
107	Supervisor	1.00	0.00	1.00	1.00	0.00	1.00
108	Head Teacher	1.00	0.00	1.00	1.00	0.00	1.00
109	Other	3.75	1.00	4.75	4.00	2.00	6.00
110	Vocational Education Administrator	0.50	0.00	0.50	1.00	0.00	1.00
114	Director of Special Education	0.00	0.50	0.50	0.00	1.00	1.00
Administrative Subtotal:		23.25	1.50	24.75	25.00	3.00	28.00
Specialist							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
600	Coach	5.00	0.00	5.00	5.00	0.00	5.00
601	Guidance - Counselor	6.00	0.00	6.00	7.00	0.00	7.00
602	Librarian	2.00	0.00	2.00	2.00	0.00	2.00
608	Intervention Specialist	1.00	0.00	1.00	1.00	0.00	1.00
610	Resource Support Specialist	1.75	0.00	1.75	2.00	0.00	2.00
611	Resource Teacher	2.00	0.00	2.00	2.00	0.00	2.00
Specialist Subtotal:		17.75	0.00	17.75	19.00	0.00	19.00



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Teachers							

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Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
201	Art	5.00	0.00	5.00	5.00	0.00	5.00
202	Bilingual	7.00	0.00	7.00	7.00	0.00	7.00
204	Communication Arts (Language Arts-Lit., Eng., Jrnl., Spch.)	21.92	0.00	21.92	23.00	0.00	23.00
207	Elementary Classroom	86.00	0.00	86.00	86.00	0.00	86.00
209	Foreign languages - French, German, Spanish, Other	3.00	0.00	3.00	3.00	0.00	3.00
210	Gifted	0.57	0.00	0.57	1.00	0.00	1.00
211	Homebound	1.00	0.00	1.00	1.00	0.00	1.00
215	Kindergarten Classroom	11.57	0.00	11.57	12.00	0.00	12.00
216	Mathematics (Alg., Geom., Cal., Trig., etc)	26.72	0.00	26.72	27.00	0.00	27.00
217	Music	3.99	0.00	3.99	6.00	0.00	6.00
218	Physical Education/Health	14.29	0.00	14.29	15.00	0.00	15.00
219	Reading	6.00	0.00	6.00	6.00	0.00	6.00
220	Remedial Education	2.00	0.00	2.00	2.00	0.00	2.00
221	Science (Bio., Chem., Physics, Earth Sci., etc.)	26.72	0.00	26.72	28.00	0.00	28.00
222	Social Studies (Eco., Gov., Psych., Geog., Hist., Soc.)	17.00	0.00	17.00	17.00	0.00	17.00
223	Other (Includes Preschool with certification)	3.00	0.00	3.00	3.00	0.00	3.00
224	Computer Science	1.00	0.00	1.00	1.00	0.00	1.00
225	Early Childhood Handicapped (PSH)	1.00	0.00	1.00	1.00	0.00	1.00
300	Cross Categorical	26.58	0.00	26.58	27.00	0.00	27.00
305	Specific Learning Disability	1.00	0.00	1.00	1.00	0.00	1.00
306	Multiple Disability	9.00	0.00	9.00	9.00	0.00	9.00
308	Speech and Language Therapy	1.00	0.00	1.00	1.00	0.00	1.00
400	Agriculture	2.00	0.00	2.00	2.00	0.00	2.00
401	Marketing & Distributive Education	1.00	0.00	1.00	1.00	0.00	1.00
403	Health Occupations & Homemaking	2.00	0.00	2.00	2.00	0.00	2.00
405	Home Economics (Specialized)	1.00	0.00	1.00	1.00	0.00	1.00
407	Industrial Arts-Vocational	6.00	0.00	6.00	6.00	0.00	6.00
408	Business Office Education	3.00	0.00	3.00	3.00	0.00	3.00
410	Trades & Industrial Education	7.00	0.00	7.00	7.00	0.00	7.00
412	Adult Vocational Teacher	1.00	0.00	1.00	3.00	0.00	3.00
500	Adult Basic Education	1.00	0.00	1.00	1.00	0.00	1.00
Teachers Subtotal:		299.36	0.00	299.36	308.00	0.00	308.00



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Apache							
Classified Employees							
Classified							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
004	Elementary (Teacher) Aide	11.74	0.00	11.74	17.00	0.00	17.00
005	Secondary (Teacher) Aide	0.73	0.00	0.73	1.00	0.00	1.00
006	Special Education (Teacher) Aide	20.98	0.00	20.98	28.00	0.00	28.00
007	Librarian	1.00	0.00	1.00	1.00	0.00	1.00
008	Other	1.63	0.00	1.63	2.00	0.00	2.00
009	Attendance Officer	8.00	0.00	8.00	8.00	0.00	8.00
015	Food Service Manager	5.00	0.00	5.00	5.00	0.00	5.00
016	Food Service Worker	10.00	0.00	10.00	10.00	0.00	10.00
018	Clerical, Secretarial/PBX Operator	1.00	0.00	1.00	1.00	0.00	1.00
019	Community Services Representative/Resource Worker	4.00	0.00	4.00	4.00	0.00	4.00
023	Guard	3.00	0.00	3.00	3.00	0.00	3.00
024	Custodian/Maintenance	36.00	0.00	36.00	36.00	0.00	36.00
040	Other	1.00	0.00	1.00	1.00	0.00	1.00
043	Technician	4.00	0.00	4.00	4.00	0.00	4.00
050	Administrative Assistant	1.00	0.00	1.00	1.00	0.00	1.00
054	Highly Qualified Paraprofessional Aides (Elementary)	15.00	0.00	15.00	15.00	0.00	15.00
055	Highly Qualified Paraprofessional Aides (Special Ed)	21.00	0.00	21.00	21.00	0.00	21.00
056	Highly Qualified Paraprofessional Aides (Secondary)	3.65	0.00	3.65	4.00	0.00	4.00
057	Technology Assistant	1.00	0.00	1.00	1.00	0.00	1.00
058	Assistant Nurse	2.00	0.00	2.00	2.00	0.00	2.00
059	Secretary	17.85	0.00	17.85	18.00	0.00	18.00
061	Library Assistant	7.85	0.00	7.85	8.00	0.00	8.00
063	Health Office Aide	5.00	0.00	5.00	6.00	0.00	6.00
	Classified Subtotal:	182.43	0.00	182.43	197.00	0.00	197.00
	Certified Employees Subtotal:	340.36	1.50	341.86	352.00	3.00	355.00
	Apache Subtotal:	522.79	1.50	524.29	549.00	3.00	552.00
	Report Totals:	522.79	1.50	524.29	549.00	3.00	552.00