



FTE Statistics
Fiscal Year 2021 - 2022

Arizona State

| Code | Position Description | Pos 1 FTE | Pos 2+ FTE | Total FTE | Pos 1 Emp | Pos 2+ Emp | Total Emp |
|---------------------------------|--|-----------------|--------------|-----------------|-----------------|---------------|-----------------|
| State Totals | | | | | | | |
| Certified Employees | | | | | | | |
| Administrative | | | | | | | |
| Code | Position Description | Pos 1 FTE | Pos 2+ FTE | Total FTE | Pos 1 Emp | Pos 2+ Emp | Total Emp |
| 104 | Assistant Principal | 935.34 | 2.23 | 937.57 | 953.00 | 7.00 | 960.00 |
| 105 | Curriculum Coordinator | 8.11 | 0.00 | 8.11 | 9.00 | 0.00 | 9.00 |
| 116 | Department Chair | 19.40 | 12.57 | 31.97 | 20.00 | 60.00 | 80.00 |
| 109 | Other | 104.25 | 4.92 | 109.17 | 138.00 | 20.00 | 158.00 |
| 102 | Assistant Superintendent | 0.15 | 0.00 | 0.15 | 1.00 | 0.00 | 1.00 |
| 107 | Supervisor | 11.00 | 0.00 | 11.00 | 11.00 | 0.00 | 11.00 |
| 108 | Head Teacher | 11.40 | 0.50 | 11.90 | 12.00 | 1.00 | 13.00 |
| 115 | Special Project Director | 5.75 | 0.00 | 5.75 | 7.00 | 0.00 | 7.00 |
| 110 | Vocational Education Administrator | 10.00 | 0.75 | 10.75 | 11.00 | 3.00 | 14.00 |
| 103 | Principal | 1,231.64 | 1.95 | 1,233.59 | 1,247.00 | 5.00 | 1,252.00 |
| 100 | Superintendent | 18.80 | 0.00 | 18.80 | 21.00 | 0.00 | 21.00 |
| 112 | Director of Curriculum/Instruction | 2.50 | 0.00 | 2.50 | 3.00 | 0.00 | 3.00 |
| 111 | Business Manager | 2.60 | 0.50 | 3.10 | 3.00 | 2.00 | 5.00 |
| 114 | Director of Special Education | 7.58 | 0.94 | 8.52 | 11.00 | 5.00 | 16.00 |
| 113 | Director of Information Systems & Technology | 1.50 | 0.00 | 1.50 | 2.00 | 0.00 | 2.00 |
| 101 | Administrative Assistant | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 |
| Administrative Subtotal: | | 2,376.02 | 24.36 | 2,400.38 | 2,455.00 | 103.00 | 2,558.00 |

Arizona State

| Code | Position Description | Pos 1 FTE | Pos 2+ FTE | Total FTE | Pos 1 Emp | Pos 2+ Emp | Total Emp |
|-----------------------------|---|-----------------|--------------|-----------------|-----------------|---------------|-----------------|
| Specialist | | | | | | | |
| Code | Position Description | Pos 1 FTE | Pos 2+ FTE | Total FTE | Pos 1 Emp | Pos 2+ Emp | Total Emp |
| 602 | Librarian | 190.73 | 5.93 | 196.66 | 213.00 | 11.00 | 224.00 |
| 609 | Title 1 Coordinators | 10.11 | 5.00 | 15.11 | 11.00 | 12.00 | 23.00 |
| 612 | Prevention Coordinator | 10.80 | 0.40 | 11.20 | 11.00 | 1.00 | 12.00 |
| 613 | Professional Development | 304.49 | 9.88 | 314.37 | 369.00 | 24.00 | 393.00 |
| 608 | Intervention Specialist | 312.93 | 6.24 | 319.17 | 351.00 | 18.00 | 369.00 |
| 611 | Resource Teacher | 103.65 | 1.60 | 105.25 | 104.00 | 5.00 | 109.00 |
| 614 | Grants Manager | 14.68 | 0.53 | 15.21 | 15.00 | 2.00 | 17.00 |
| 607 | Support Specialist | 537.80 | 15.42 | 553.22 | 584.00 | 42.00 | 626.00 |
| 603 | Media Specialist | 84.66 | 0.20 | 84.86 | 86.00 | 1.00 | 87.00 |
| 606 | Other | 360.07 | 8.54 | 368.61 | 406.00 | 31.00 | 437.00 |
| 600 | Coach | 124.77 | 21.70 | 146.47 | 137.00 | 44.00 | 181.00 |
| 604 | Psychologist | 585.57 | 8.80 | 594.37 | 808.00 | 14.00 | 822.00 |
| 601 | Guidance - Counselor | 1,542.74 | 4.10 | 1,546.84 | 1,611.00 | 11.00 | 1,622.00 |
| 610 | Resource Support Specialist | 59.55 | 10.80 | 70.35 | 71.00 | 37.00 | 108.00 |
| Specialist Subtotal: | | 4,242.55 | 99.14 | 4,341.69 | 4,777.00 | 253.00 | 5,030.00 |
| Teachers | | | | | | | |
| Code | Position Description | Pos 1 FTE | Pos 2+ FTE | Total FTE | Pos 1 Emp | Pos 2+ Emp | Total Emp |
| 215 | Kindergarten Classroom | 2,373.26 | 0.00 | 2,373.26 | 2,392.00 | 1.00 | 2,393.00 |
| 300 | Cross Categorical | 2,820.60 | 13.28 | 2,833.88 | 2,874.00 | 48.00 | 2,922.00 |
| 302 | Moderate Mental Retardation | 131.95 | 2.20 | 134.15 | 132.00 | 5.00 | 137.00 |
| 306 | Multiple Disability | 239.50 | 0.00 | 239.50 | 243.00 | 0.00 | 243.00 |
| 225 | Early Childhood Handicapped (PSH) | 375.39 | 0.00 | 375.39 | 384.00 | 0.00 | 384.00 |
| 213 | Humanities (Philo.) | 9.00 | 0.70 | 9.70 | 9.00 | 2.00 | 11.00 |
| 214 | Industrial Arts (Non-vocational) | 28.89 | 1.43 | 30.32 | 31.00 | 5.00 | 36.00 |
| 201 | Art | 1,059.25 | 11.76 | 1,071.01 | 1,151.00 | 30.00 | 1,181.00 |
| 223 | Other (Includes Preschool with certification) | 944.39 | 24.81 | 969.20 | 987.00 | 99.00 | 1,086.00 |
| 303 | Orthopedic Impairment | 38.60 | 0.00 | 38.60 | 39.00 | 0.00 | 39.00 |
| 304 | Emotional Disability | 337.66 | 3.68 | 341.34 | 340.00 | 13.00 | 353.00 |
| 403 | Health Occupations & Homemaking | 169.94 | 1.60 | 171.54 | 178.00 | 7.00 | 185.00 |
| 205 | Drama (Dance-Theater) | 274.38 | 8.21 | 282.59 | 302.00 | 24.00 | 326.00 |
| 218 | Physical Education/Health | 2,147.12 | 41.55 | 2,188.67 | 2,203.00 | 135.00 | 2,338.00 |

Arizona State

| Code | Position Description | Pos 1 FTE | Pos 2+ FTE | Total FTE | Pos 1 Emp | Pos 2+ Emp | Total Emp |
|-------------|---|------------------|-------------------|------------------|------------------|-------------------|------------------|
| 226 | ROTC | 129.41 | 0.00 | 129.41 | 129.00 | 0.00 | 129.00 |
| 204 | Communication Arts (Language Arts-Lit., Eng., Jrnl., Spch.) | 3,514.79 | 35.43 | 3,550.22 | 3,609.00 | 113.00 | 3,722.00 |
| 401 | Marketing & Distributive Education | 75.98 | 1.80 | 77.78 | 82.00 | 6.00 | 88.00 |
| 411 | Other | 323.32 | 13.33 | 336.65 | 337.00 | 48.00 | 385.00 |
| 221 | Science (Bio., Chem., Physics, Earth Sci., etc.) | 2,782.65 | 19.53 | 2,802.18 | 2,810.00 | 62.00 | 2,872.00 |
| 406 | Home Economics Related Occupation (HERO) | 57.69 | 0.70 | 58.39 | 58.00 | 3.00 | 61.00 |
| 501 | Citizenship | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 502 | English As Second Language | 54.90 | 1.80 | 56.70 | 59.00 | 7.00 | 66.00 |
| 209 | Foreign languages - French, German, Spanish, Other | 1,011.25 | 8.62 | 1,019.87 | 1,057.00 | 28.00 | 1,085.00 |
| 224 | Computer Science | 260.97 | 10.80 | 271.77 | 297.00 | 28.00 | 325.00 |
| 203 | Business | 37.60 | 3.53 | 41.13 | 42.00 | 9.00 | 51.00 |
| 220 | Remedial Education | 193.59 | 32.34 | 225.93 | 208.00 | 124.00 | 332.00 |
| 407 | Industrial Arts-Vocational | 165.55 | 4.73 | 170.28 | 180.00 | 17.00 | 197.00 |
| 211 | Homebound | 8.20 | 0.50 | 8.70 | 10.00 | 1.00 | 11.00 |
| 307 | Remedial Education | 53.25 | 1.07 | 54.32 | 54.00 | 3.00 | 57.00 |
| 503 | General Education Development | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 310 | Visual Impairment | 40.90 | 0.00 | 40.90 | 47.00 | 0.00 | 47.00 |
| 410 | Trades & Industrial Education | 378.73 | 7.18 | 385.91 | 393.00 | 22.00 | 415.00 |
| 405 | Home Economics (Specialized) | 38.35 | 0.00 | 38.35 | 39.00 | 0.00 | 39.00 |
| 408 | Business Office Education | 107.53 | 1.94 | 109.47 | 111.00 | 5.00 | 116.00 |
| 200 | Agriculture (Non-vocational) | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | 4.00 |
| 500 | Adult Basic Education | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 301 | Mild Mental Retardation | 301.21 | 0.50 | 301.71 | 302.00 | 1.00 | 303.00 |
| 212 | Home Economics (Non-vocational) | 36.06 | 0.66 | 36.72 | 39.00 | 2.00 | 41.00 |
| 208 | Exploratory Health Occupations | 10.04 | 0.87 | 10.91 | 12.00 | 3.00 | 15.00 |
| 305 | Specific Learning Disability | 1,395.24 | 14.02 | 1,409.26 | 1,424.00 | 42.00 | 1,466.00 |
| 308 | Speech and Language Therapy | 811.80 | 7.30 | 819.10 | 1,050.00 | 14.00 | 1,064.00 |
| 206 | Driver Education | 9.37 | 1.07 | 10.44 | 12.00 | 4.00 | 16.00 |
| 412 | Adult Vocational Teacher | 1.00 | 0.00 | 1.00 | 3.00 | 0.00 | 3.00 |
| 309 | Hearing Impairment | 51.10 | 0.20 | 51.30 | 53.00 | 1.00 | 54.00 |
| 210 | Gifted | 514.25 | 11.91 | 526.16 | 604.00 | 40.00 | 644.00 |
| 202 | Bilingual | 406.69 | 13.02 | 419.71 | 442.00 | 33.00 | 475.00 |
| 207 | Elementary Classroom | 14,453.41 | 7.42 | 14,460.83 | 14,546.00 | 28.00 | 14,574.00 |

Arizona State

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|---------------------------|---|------------------|---------------|------------------|------------------|-----------------|------------------|
| 409 | Special Needs | 41.00 | 0.00 | 41.00 | 44.00 | 0.00 | 44.00 |
| 219 | Reading | 685.02 | 14.70 | 699.72 | 743.00 | 34.00 | 777.00 |
| 222 | Social Studies (Eco., Gov., Psych., Geog., Hist., Soc.) | 2,549.98 | 29.66 | 2,579.64 | 2,597.00 | 96.00 | 2,693.00 |
| 400 | Agriculture | 71.64 | 1.00 | 72.64 | 74.00 | 3.00 | 77.00 |
| 404 | Home Economics (Consumer Area) | 96.92 | 0.60 | 97.52 | 98.00 | 2.00 | 100.00 |
| 216 | Mathematics (Alg., Geom., Cal., Trig., etc) | 3,485.21 | 19.14 | 3,504.35 | 3,524.00 | 66.00 | 3,590.00 |
| 402 | Diversified Cooperative Education | 3.60 | 1.14 | 4.74 | 4.00 | 4.00 | 8.00 |
| 217 | Music | 1,437.18 | 25.22 | 1,462.40 | 2,055.00 | 56.00 | 2,111.00 |
| Teachers Subtotal: | | 46,552.31 | 400.94 | 46,953.26 | 48,420.00 | 1,274.00 | 49,694.00 |

State Totals

Classified Employees

Classified

| Code | Position Description | Pos 1 FTE | Pos 2+ FTE | Total FTE | Pos 1 Emp | Pos 2+ Emp | Total Emp |
|------|------------------------------------|-----------|------------|-----------|-----------|------------|-----------|
| 004 | Elementary (Teacher) Aide | 1,391.50 | 47.75 | 1,439.24 | 1,992.00 | 185.00 | 2,177.00 |
| 036 | Social Worker | 427.85 | 0.00 | 427.85 | 464.00 | 0.00 | 464.00 |
| 009 | Attendance Officer | 574.95 | 1.00 | 575.95 | 591.00 | 2.00 | 593.00 |
| 023 | Guard | 876.26 | 0.00 | 876.26 | 966.00 | 0.00 | 966.00 |
| 035 | Research; Evaluators/Statistician | 11.84 | 0.00 | 11.84 | 17.00 | 0.00 | 17.00 |
| 037 | Supervisor | 121.69 | 0.00 | 121.69 | 137.00 | 0.00 | 137.00 |
| 015 | Food Service Manager | 544.06 | 0.00 | 544.06 | 631.00 | 0.00 | 631.00 |
| 020 | School Crossing Guard | 162.06 | 13.01 | 175.07 | 519.00 | 90.00 | 609.00 |
| 033 | Physical Therapist | 13.33 | 0.00 | 13.33 | 23.00 | 0.00 | 23.00 |
| 058 | Assistant Nurse | 124.05 | 0.00 | 124.05 | 132.00 | 0.00 | 132.00 |
| 001 | Accountant/Auditor | 5.75 | 0.00 | 5.75 | 6.00 | 0.00 | 6.00 |
| 045 | Nurse | 576.84 | 0.50 | 577.34 | 696.00 | 1.00 | 697.00 |
| 040 | Other | 84.82 | 0.00 | 84.82 | 97.00 | 0.00 | 97.00 |
| 021 | Data Processing | 58.18 | 1.06 | 59.24 | 71.00 | 5.00 | 76.00 |
| 022 | Dispatcher | 1.00 | 0.40 | 1.40 | 1.00 | 1.00 | 2.00 |
| 006 | Special Education (Teacher) Aide | 3,090.97 | 59.91 | 3,150.88 | 3,723.00 | 127.00 | 3,850.00 |
| 007 | Librarian | 40.16 | 0.24 | 40.40 | 43.00 | 3.00 | 46.00 |
| 018 | Clerical, Secretarial/PBX Operator | 1,739.11 | 8.01 | 1,747.12 | 1,926.00 | 26.00 | 1,952.00 |
| 050 | Administrative Assistant | 599.06 | 0.00 | 599.06 | 614.00 | 0.00 | 614.00 |
| 028 | Media Specialist | 86.68 | 1.85 | 88.53 | 89.00 | 4.00 | 93.00 |

Arizona State

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|-------------|--|------------------|-------------------|------------------|------------------|-------------------|------------------|
| 044 | Director-Other | 24.00 | 0.75 | 24.75 | 26.00 | 2.00 | 28.00 |
| 052 | Manager (Other) | 148.49 | 0.00 | 148.49 | 190.00 | 0.00 | 190.00 |
| 010 | Bookkeeper | 43.31 | 0.00 | 43.31 | 49.00 | 0.00 | 49.00 |
| 002 | Audiologist | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 024 | Custodian/Maintenance | 3,788.72 | 7.50 | 3,796.22 | 4,171.00 | 22.00 | 4,193.00 |
| 042 | Personnel Assistant | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 051 | Media Assistant | 142.05 | 1.88 | 143.93 | 174.00 | 3.00 | 177.00 |
| 062 | Assistant | 307.80 | 0.00 | 307.80 | 359.00 | 0.00 | 359.00 |
| 043 | Technician | 115.70 | 0.25 | 115.95 | 147.00 | 1.00 | 148.00 |
| 053 | Bus Aid | 12.78 | 1.13 | 13.91 | 21.00 | 4.00 | 25.00 |
| 049 | Data Processing Director | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| 064 | Non-Certified Superintendent | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| 046 | Guidance Counselor | 55.37 | 0.00 | 55.37 | 61.00 | 0.00 | 61.00 |
| 032 | Personnel Director | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 047 | Speech/Language Therapist | 107.49 | 0.00 | 107.49 | 144.00 | 0.00 | 144.00 |
| 026 | Mechanic | 7.50 | 0.25 | 7.75 | 8.00 | 1.00 | 9.00 |
| 027 | Mechanic Supervisor | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| 012 | Bus Driver | 104.03 | 2.50 | 106.53 | 152.00 | 17.00 | 169.00 |
| 031 | Occupational Therapist | 121.23 | 0.00 | 121.23 | 242.00 | 0.00 | 242.00 |
| 055 | Highly Qualified Paraprofessional Aides (Special Ed) | 3,685.18 | 2.74 | 3,687.92 | 4,238.00 | 5.00 | 4,243.00 |
| 059 | Secretary | 1,149.38 | 1.00 | 1,150.38 | 1,163.00 | 3.00 | 1,166.00 |
| 054 | Highly Qualified Paraprofessional Aides (Elementary) | 2,482.45 | 4.51 | 2,486.96 | 3,059.00 | 14.00 | 3,073.00 |
| 019 | Community Services Representative/Resource Worker | 341.17 | 0.75 | 341.92 | 400.00 | 1.00 | 401.00 |
| 011 | Bookstore Manager | 127.38 | 0.50 | 127.88 | 130.00 | 1.00 | 131.00 |
| 013 | Business Manager/Adm. Assistance | 16.00 | 0.00 | 16.00 | 16.00 | 0.00 | 16.00 |
| 034 | Printer | 3.53 | 0.00 | 3.53 | 4.00 | 0.00 | 4.00 |
| 048 | Food Service Director | 4.99 | 0.00 | 4.99 | 7.00 | 0.00 | 7.00 |
| 061 | Library Assistant | 546.85 | 0.00 | 546.85 | 631.00 | 0.00 | 631.00 |
| 025 | Maintenance Supervisor | 268.72 | 0.00 | 268.72 | 273.00 | 0.00 | 273.00 |
| 038 | Transportation Director | 5.53 | 0.25 | 5.78 | 6.00 | 2.00 | 8.00 |
| 063 | Health Office Aide | 585.79 | 0.95 | 586.74 | 642.00 | 2.00 | 644.00 |
| 016 | Food Service Worker | 1,970.58 | 4.48 | 1,975.06 | 2,946.00 | 10.00 | 2,956.00 |
| 017 | Cashier | 198.35 | 0.00 | 198.35 | 268.00 | 1.00 | 269.00 |



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Fiscal Year 2021 - 2022

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|--------------------------------------|---|------------------|---------------|------------------|------------------|-----------------|------------------|
| 008 | Other | 940.03 | 0.88 | 940.91 | 1,388.00 | 3.00 | 1,391.00 |
| 056 | Highly Qualified Paraprofessional Aides (Secondary) | 298.98 | 0.00 | 298.98 | 330.00 | 0.00 | 330.00 |
| 060 | Receptionist | 129.75 | 2.88 | 132.62 | 137.00 | 6.00 | 143.00 |
| 005 | Secondary (Teacher) Aide | 154.33 | 1.25 | 155.58 | 197.00 | 2.00 | 199.00 |
| 057 | Technology Assistant | 167.41 | 0.00 | 167.41 | 218.00 | 0.00 | 218.00 |
| 039 | Warehouse & Inventory Worker | 34.51 | 0.00 | 34.51 | 36.00 | 0.00 | 36.00 |
| 041 | Vocational Education | 81.63 | 0.25 | 81.88 | 98.00 | 1.00 | 99.00 |
| Classified Subtotal: | | 28,710.14 | 168.41 | 28,878.55 | 34,678.00 | 545.00 | 35,223.00 |
| Certified Employees Subtotal: | | 53,170.88 | 524.44 | 53,695.32 | 55,652.00 | 1,630.00 | 57,282.00 |
| State Totals Subtotal: | | 81,881.02 | 692.85 | 82,573.87 | 90,330.00 | 2,175.00 | 92,505.00 |
| Report Totals: | | 81,881.02 | 692.85 | 82,573.87 | 90,330.00 | 2,175.00 | 92,505.00 |