



FTE Statistics
Fiscal Year 2022 - 2023

Apache County

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
Apache							
Certified Employees							
Administrative							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
100	Superintendent	1.10	0.00	1.10	2.00	0.00	2.00
103	Principal	2.00	0.00	2.00	3.00	0.00	3.00
109	Other	2.00	0.00	2.00	2.00	2.00	4.00
Administrative Subtotal:		5.10	0.00	5.10	7.00	2.00	9.00
Specialist							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
601	Guidance - Counselor	4.00	0.00	4.00	5.00	0.00	5.00
606	Other	2.00	0.00	2.00	3.00	0.00	3.00
613	Professional Development	2.00	0.00	2.00	2.00	0.00	2.00
Specialist Subtotal:		8.00	0.00	8.00	10.00	0.00	10.00
Teachers							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
201	Art	2.00	0.00	2.00	3.00	0.00	3.00
204	Communication Arts (Language Arts-Lit., Eng., Jrnl., Spch.)	3.00	0.00	3.00	3.00	1.00	4.00
207	Elementary Classroom	19.50	0.00	19.50	20.00	0.00	20.00
209	Foreign languages - French, German, Spanish, Other	2.00	0.00	2.00	3.00	1.00	4.00
215	Kindergarten Classroom	2.00	0.00	2.00	2.00	0.00	2.00
216	Mathematics (Alg., Geom., Cal., Trig., etc)	2.00	0.00	2.00	2.00	1.00	3.00
217	Music	0.00	0.00	0.00	0.00	1.00	1.00
218	Physical Education/Health	2.00	0.00	2.00	2.00	0.00	2.00
221	Science (Bio., Chem., Physics, Earth Sci., etc.)	3.00	0.00	3.00	3.00	0.00	3.00
222	Social Studies (Eco., Gov., Psych., Geog., Hist., Soc.)	2.50	0.00	2.50	4.00	0.00	4.00
223	Other (Includes Preschool with certification	1.00	0.00	1.00	1.00	0.00	1.00
300	Cross Categorical	5.00	0.00	5.00	5.00	0.00	5.00
400	Agriculture	1.00	0.00	1.00	1.00	0.00	1.00
406	Home Economics Related Occupation (HERO)	1.00	0.00	1.00	1.00	0.00	1.00
407	Industrial Arts-Vocational	3.00	0.00	3.00	4.00	1.00	5.00
411	Other	1.00	0.00	1.00	1.00	0.00	1.00
Teachers Subtotal:		50.00	0.00	50.00	55.00	5.00	60.00
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Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
Classified Employees							
Classified							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
004	Elementary (Teacher) Aide	1.00	0.00	1.00	1.00	0.00	1.00
007	Librarian	0.00	0.50	0.50	0.00	1.00	1.00
009	Attendance Officer	3.00	0.00	3.00	3.00	0.00	3.00
010	Bookkeeper	3.00	0.00	3.00	3.00	0.00	3.00
012	Bus Driver	10.50	0.50	11.00	12.00	1.00	13.00
013	Business Manager/Adm. Assistance	2.00	0.00	2.00	2.00	0.00	2.00
019	Community Services Representative/Resource Worker	1.00	0.00	1.00	1.00	0.00	1.00
023	Guard	2.00	0.00	2.00	2.00	0.00	2.00
024	Custodian/Maintenance	13.50	0.00	13.50	14.00	0.00	14.00
025	Maintenance Supervisor	1.00	0.00	1.00	1.00	0.00	1.00
026	Mechanic	3.00	0.00	3.00	3.00	0.00	3.00
038	Transportation Director	1.00	0.00	1.00	1.00	0.00	1.00
039	Warehouse & Inventory Worker	1.00	0.00	1.00	1.00	0.00	1.00
041	Vocational Education	0.50	0.00	0.50	1.00	0.00	1.00
042	Personnel Assistant	1.00	0.00	1.00	1.00	0.00	1.00
043	Technician	1.00	0.00	1.00	2.00	0.00	2.00
050	Administrative Assistant	4.00	0.00	4.00	4.00	0.00	4.00
053	Bus Aid	1.00	0.00	1.00	1.00	0.00	1.00
054	Highly Qualified Paraprofessional Aides (Elementary)	4.00	0.00	4.00	4.00	0.00	4.00
055	Highly Qualified Paraprofessional Aides (Special Ed)	9.00	0.00	9.00	9.00	0.00	9.00
056	Highly Qualified Paraprofessional Aides (Secondary)	1.00	0.00	1.00	1.00	0.00	1.00
057	Technology Assistant	2.00	0.00	2.00	2.00	0.00	2.00
058	Assistant Nurse	0.50	0.00	0.50	1.00	0.00	1.00
059	Secretary	3.00	0.00	3.00	3.00	0.00	3.00
060	Receptionist	1.00	0.00	1.00	1.00	0.00	1.00
061	Library Assistant	2.00	0.00	2.00	2.00	0.00	2.00
063	Health Office Aide	1.50	0.00	1.50	2.00	0.00	2.00
Classified Subtotal:		73.50	1.00	74.50	78.00	2.00	80.00
Certified Employees Subtotal:		63.10	0.00	63.10	72.00	7.00	79.00
Apache Subtotal:		136.60	1.00	137.60	150.00	9.00	159.00



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Report Totals:		136.60	1.00	137.60	150.00	9.00	159.00

Note: Employees reported at District Office are also included in this report.