



FTE Statistics
Fiscal Year 2022 - 2023

Arizona State

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
State Totals							
Certified Employees							
Administrative							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
112	Director of Curriculum/Instruction	29.00	0.00	29.00	29.00	0.00	29.00
111	Business Manager	10.60	0.40	11.00	11.00	1.00	12.00
104	Assistant Principal	384.78	0.00	384.78	411.00	0.00	411.00
105	Curriculum Coordinator	28.00	0.00	28.00	28.00	0.00	28.00
107	Supervisor	23.00	0.00	23.00	23.00	0.00	23.00
108	Head Teacher	3.40	0.00	3.40	4.00	0.00	4.00
106	Personnel Director	19.00	0.00	19.00	20.00	0.00	20.00
116	Department Chair	0.00	2.80	2.80	0.00	14.00	14.00
109	Other	91.03	3.00	94.03	96.00	14.00	110.00
102	Assistant Superintendent	38.57	0.00	38.57	39.00	0.00	39.00
115	Special Project Director	13.96	0.00	13.96	25.00	0.00	25.00
100	Superintendent	50.45	0.23	50.68	54.00	1.00	55.00
110	Vocational Education Administrator	9.00	0.00	9.00	9.00	0.00	9.00
103	Principal	457.63	0.00	457.63	463.00	1.00	464.00
114	Director of Special Education	44.00	0.42	44.42	45.00	3.00	48.00
113	Director of Information Systems & Technology	15.00	0.00	15.00	15.00	0.00	15.00
101	Administrative Assistant	9.00	0.00	9.00	10.00	0.00	10.00
Administrative Subtotal:		1,226.42	6.85	1,233.27	1,282.00	34.00	1,316.00

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Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
Specialist							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
602	Librarian	56.79	0.00	56.79	72.00	1.00	73.00
609	Title 1 Coordinators	9.01	4.25	13.26	9.00	11.00	20.00
612	Prevention Coordinator	3.00	0.00	3.00	3.00	0.00	3.00
607	Support Specialist	229.06	7.40	236.46	265.00	28.00	293.00
600	Coach	29.99	0.50	30.49	60.00	3.00	63.00
604	Psychologist	330.44	0.00	330.44	448.00	0.00	448.00
601	Guidance - Counselor	634.98	1.20	636.18	659.00	3.00	662.00
610	Resource Support Specialist	99.60	2.40	102.00	101.00	7.00	108.00
614	Grants Manager	8.00	0.97	8.97	8.00	3.00	11.00
603	Media Specialist	41.09	0.00	41.09	43.00	0.00	43.00
606	Other	250.08	5.84	255.92	283.00	24.00	307.00
613	Professional Development	224.60	7.79	232.39	242.00	25.00	267.00
608	Intervention Specialist	125.20	4.53	129.73	148.00	12.00	160.00
611	Resource Teacher	69.33	0.50	69.83	71.00	1.00	72.00
Specialist Subtotal:		2,111.17	35.38	2,146.55	2,412.00	118.00	2,530.00

Teachers							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
205	Drama (Dance-Theater)	114.14	3.81	117.95	123.00	11.00	134.00
218	Physical Education/Health	792.07	11.30	803.37	889.00	44.00	933.00
226	ROTC	66.61	0.39	67.00	68.00	2.00	70.00
204	Communication Arts (Language Arts-Lit., Eng., Jrnl., Spch.)	1,372.66	22.23	1,394.89	1,447.00	72.00	1,519.00
411	Other	162.35	7.74	170.09	169.00	29.00	198.00
401	Marketing & Distributive Education	25.11	0.50	25.61	28.00	1.00	29.00
221	Science (Bio., Chem., Physics, Earth Sci., etc.)	1,114.83	10.93	1,125.76	1,059.00	41.00	1,100.00
406	Home Economics Related Occupation (HERO)	37.62	0.83	38.45	38.00	3.00	41.00
502	English As Second Language	36.60	0.00	36.60	38.00	0.00	38.00
224	Computer Science	78.88	7.00	85.88	95.00	22.00	117.00
209	Foreign languages - French, German, Spanish, Other	389.51	2.89	392.40	422.00	10.00	432.00
220	Remedial Education	75.75	23.60	99.35	81.00	94.00	175.00
203	Business	12.70	0.17	12.87	14.00	2.00	16.00
407	Industrial Arts-Vocational	84.77	2.40	87.17	87.00	8.00	95.00

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Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
211	Homebound	5.25	0.00	5.25	8.00	0.00	8.00
206	Driver Education	6.81	0.83	7.64	9.00	3.00	12.00
309	Hearing Impairment	17.80	0.00	17.80	18.00	0.00	18.00
210	Gifted	164.24	6.32	170.56	221.00	22.00	243.00
207	Elementary Classroom	5,274.10	2.33	5,276.43	5,555.00	15.00	5,570.00
202	Bilingual	164.63	2.70	167.33	175.00	10.00	185.00
215	Kindergarten Classroom	761.28	0.40	761.68	813.00	3.00	816.00
300	Cross Categorical	899.67	4.30	903.97	984.00	14.00	998.00
223	Other (Includes Preschool with certification)	472.73	19.96	492.69	520.00	82.00	602.00
201	Art	416.50	1.79	418.29	457.00	5.00	462.00
403	Health Occupations & Homemaking	46.29	0.85	47.14	53.00	3.00	56.00
304	Emotional Disability	145.45	1.53	146.98	146.00	5.00	151.00
303	Orthopedic Impairment	1.00	0.00	1.00	1.00	0.00	1.00
307	Remedial Education	12.00	0.00	12.00	12.00	0.00	12.00
503	General Education Development	1.00	0.00	1.00	1.00	0.00	1.00
214	Industrial Arts (Non-vocational)	16.97	0.77	17.74	18.00	3.00	21.00
308	Speech and Language Therapy	351.86	0.00	351.86	446.00	0.00	446.00
305	Specific Learning Disability	715.00	5.13	720.13	728.00	17.00	745.00
208	Exploratory Health Occupations	8.74	0.55	9.29	11.00	2.00	13.00
302	Moderate Mental Retardation	69.00	2.00	71.00	69.00	4.00	73.00
306	Multiple Disability	65.49	0.00	65.49	66.00	0.00	66.00
225	Early Childhood Handicapped (PSH)	162.98	0.00	162.98	176.00	0.00	176.00
410	Trades & Industrial Education	174.18	1.63	175.81	179.00	4.00	183.00
310	Visual Impairment	22.80	0.50	23.30	22.00	1.00	23.00
408	Business Office Education	53.28	0.50	53.78	54.00	1.00	55.00
405	Home Economics (Specialized)	17.20	0.00	17.20	17.00	0.00	17.00
500	Adult Basic Education	7.38	0.00	7.38	11.00	0.00	11.00
200	Agriculture (Non-vocational)	2.00	0.14	2.14	2.00	1.00	3.00
409	Special Needs	16.50	0.00	16.50	17.00	0.00	17.00
219	Reading	251.68	2.78	254.46	286.00	8.00	294.00
222	Social Studies (Eco., Gov., Psych., Geog., Hist., Soc.)	931.30	13.24	944.54	983.00	42.00	1,025.00
400	Agriculture	23.27	0.17	23.44	26.00	1.00	27.00
404	Home Economics (Consumer Area)	34.07	0.00	34.07	41.00	0.00	41.00

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Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
301	Mild Mental Retardation	136.87	0.33	137.20	145.00	1.00	146.00
212	Home Economics (Non-vocational)	23.56	1.19	24.75	26.00	4.00	30.00
216	Mathematics (Alg., Geom., Cal., Trig., etc)	1,282.95	9.15	1,292.10	1,338.00	29.00	1,367.00
402	Diversified Cooperative Education	2.00	0.83	2.83	2.00	2.00	4.00
217	Music	570.09	3.07	573.16	856.00	9.00	865.00
Teachers Subtotal:		17,691.51	176.78	17,868.29	19,050.00	630.00	19,680.00
State Totals							

Classified Employees
Classified

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
063	Health Office Aide	246.86	0.83	247.69	273.00	4.00	277.00
025	Maintenance Supervisor	101.29	0.00	101.29	104.00	0.00	104.00
038	Transportation Director	26.70	0.25	26.95	27.00	2.00	29.00
016	Food Service Worker	941.34	0.45	941.79	1,386.00	4.00	1,390.00
017	Cashier	43.18	0.00	43.18	49.00	1.00	50.00
057	Technology Assistant	179.96	1.03	180.99	197.00	5.00	202.00
005	Secondary (Teacher) Aide	47.62	0.00	47.62	74.00	0.00	74.00
039	Warehouse & Inventory Worker	124.48	0.00	124.48	126.00	1.00	127.00
041	Vocational Education	33.43	0.00	33.43	36.00	0.00	36.00
059	Secretary	632.51	0.44	632.95	643.00	1.00	644.00
055	Highly Qualified Paraprofessional Aides (Special Ed)	1,263.79	0.82	1,264.61	1,466.00	4.00	1,470.00
012	Bus Driver	1,133.06	10.18	1,143.24	1,277.00	25.00	1,302.00
031	Occupational Therapist	137.52	0.00	137.52	188.00	0.00	188.00
054	Highly Qualified Paraprofessional Aides (Elementary)	798.98	5.14	804.12	1,069.00	20.00	1,089.00
036	Social Worker	217.54	1.00	218.54	242.00	2.00	244.00
004	Elementary (Teacher) Aide	642.54	17.60	660.14	980.00	106.00	1,086.00
023	Guard	426.00	4.34	430.34	462.00	18.00	480.00
009	Attendance Officer	167.49	0.50	167.99	170.00	1.00	171.00
021	Data Processing	116.25	0.00	116.25	117.00	0.00	117.00
022	Dispatcher	50.00	0.00	50.00	50.00	0.00	50.00
018	Clerical, Secretarial/PBX Operator	1,114.78	6.31	1,121.09	1,256.00	22.00	1,278.00
006	Special Education (Teacher) Aide	1,437.80	3.23	1,441.03	1,732.00	16.00	1,748.00
007	Librarian	29.46	0.50	29.96	30.00	2.00	32.00

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Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
050	Administrative Assistant	379.41	0.56	379.97	383.00	1.00	384.00
044	Director-Other	144.00	0.00	144.00	144.00	0.00	144.00
052	Manager (Other)	175.72	0.00	175.72	200.00	0.00	200.00
028	Media Specialist	103.36	0.00	103.36	106.00	0.00	106.00
010	Bookkeeper	110.10	0.10	110.20	111.00	1.00	112.00
002	Audiologist	5.00	0.00	5.00	6.00	0.00	6.00
024	Custodian/Maintenance	1,893.58	3.43	1,897.01	2,021.00	11.00	2,032.00
062	Assistant	257.79	0.00	257.79	306.00	0.00	306.00
051	Media Assistant	73.87	0.00	73.87	83.00	0.00	83.00
042	Personnel Assistant	112.51	0.00	112.51	113.00	0.00	113.00
014	Buyer	37.00	0.00	37.00	37.00	0.00	37.00
049	Data Processing Director	11.00	0.00	11.00	11.00	0.00	11.00
053	Bus Aid	322.80	1.01	323.81	388.00	4.00	392.00
043	Technician	349.20	0.00	349.20	357.00	0.00	357.00
064	Non-Certified Superintendent	1.50	0.00	1.50	2.00	0.00	2.00
008	Other	496.99	26.68	523.67	724.00	196.00	920.00
060	Receptionist	87.27	0.15	87.42	91.00	1.00	92.00
056	Highly Qualified Paraprofessional Aides (Secondary)	138.38	0.14	138.52	151.00	1.00	152.00
047	Speech/Language Therapist	96.32	0.00	96.32	126.00	0.00	126.00
019	Community Services Representative/Resource Worker	291.87	1.01	292.88	387.00	3.00	390.00
011	Bookstore Manager	54.26	0.00	54.26	56.00	0.00	56.00
013	Business Manager/Adm. Assistance	47.40	0.50	47.90	48.00	1.00	49.00
034	Printer	22.75	0.00	22.75	23.00	0.00	23.00
037	Supervisor	217.42	0.00	217.42	234.00	0.00	234.00
001	Accountant/Auditor	65.50	0.00	65.50	66.00	1.00	67.00
035	Research; Evaluators/Statistician	29.79	0.18	29.97	32.00	1.00	33.00
020	School Crossing Guard	49.82	47.47	97.29	159.00	349.00	508.00
015	Food Service Manager	219.15	0.00	219.15	235.00	0.00	235.00
058	Assistant Nurse	17.48	0.00	17.48	19.00	0.00	19.00
033	Physical Therapist	37.30	0.00	37.30	49.00	0.00	49.00
048	Food Service Director	20.00	0.00	20.00	21.00	0.00	21.00
061	Library Assistant	178.81	9.61	188.42	224.00	43.00	267.00
030	Nutritionist/Dietitian	4.00	0.19	4.19	4.00	1.00	5.00



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Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
045	Nurse	229.80	0.00	229.80	267.00	0.00	267.00
040	Other	381.66	0.00	381.66	435.00	0.00	435.00
046	Guidance Counselor	22.23	0.00	22.23	24.00	0.00	24.00
032	Personnel Director	13.00	0.00	13.00	13.00	0.00	13.00
027	Mechanic Supervisor	10.00	0.00	10.00	10.00	0.00	10.00
026	Mechanic	127.98	0.00	127.98	129.00	0.00	129.00
Classified Subtotal:		16,748.58	143.65	16,892.23	19,749.00	848.00	20,597.00
Certified Employees Subtotal:		21,029.09	219.01	21,248.10	22,744.00	782.00	23,526.00
State Totals Subtotal:		37,777.67	362.66	38,140.33	42,493.00	1,630.00	44,123.00
Report Totals:		37,777.67	362.66	38,140.33	42,493.00	1,630.00	44,123.00

Note: Employees reported at District Office are also included in this report.