



FTE Statistics
Fiscal Year 2023 - 2024

Apache County

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
Apache							
Certified Employees							
Administrative							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
100	Superintendent	4.00	0.00	4.00	4.00	0.00	4.00
103	Principal	21.00	0.00	21.00	21.00	0.00	21.00
104	Assistant Principal	7.50	0.38	7.88	8.00	1.00	9.00
105	Curriculum Coordinator	1.00	0.00	1.00	1.00	0.00	1.00
106	Personnel Director	1.00	0.00	1.00	1.00	0.00	1.00
107	Supervisor	1.00	0.00	1.00	1.00	0.00	1.00
108	Head Teacher	1.00	0.00	1.00	1.00	0.00	1.00
109	Other	4.00	0.00	4.00	4.00	0.00	4.00
110	Vocational Education Administrator	0.00	0.50	0.50	0.00	1.00	1.00
111	Business Manager	1.00	0.00	1.00	1.00	0.00	1.00
112	Director of Curriculum/Instruction	1.00	0.00	1.00	1.00	0.00	1.00
114	Director of Special Education	5.00	0.00	5.00	5.00	0.00	5.00
115	Special Project Director	1.00	0.00	1.00	1.00	0.00	1.00
Administrative Subtotal:		48.50	0.88	49.38	49.00	2.00	51.00
Specialist							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
600	Coach	3.00	0.00	3.00	3.00	0.00	3.00
601	Guidance - Counselor	21.00	0.00	21.00	22.00	0.00	22.00
602	Librarian	4.00	0.00	4.00	7.00	0.00	7.00
603	Media Specialist	1.00	0.00	1.00	1.00	0.00	1.00
604	Psychologist	2.00	0.00	2.00	2.00	0.00	2.00
606	Other	25.00	0.00	25.00	25.00	0.00	25.00
607	Support Specialist	1.00	0.00	1.00	1.00	0.00	1.00
608	Intervention Specialist	2.00	0.00	2.00	2.00	0.00	2.00
611	Resource Teacher	6.00	0.00	6.00	6.00	0.00	6.00
613	Professional Development	1.00	0.00	1.00	1.00	0.00	1.00
Specialist Subtotal:		66.00	0.00	66.00	70.00	0.00	70.00
Teachers							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
222	Social Studies (Eco., Gov., Psych., Geog., Hist., Soc.)	32.00	0.00	32.00	32.00	0.00	32.00

Apache County

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
223	Other (Includes Preschool with certification)	17.00	0.00	17.00	17.00	0.00	17.00
224	Computer Science	2.00	0.00	2.00	2.00	0.00	2.00
225	Early Childhood Handicapped (PSH)	2.00	0.00	2.00	2.00	0.00	2.00
226	ROTC	2.00	0.00	2.00	2.00	0.00	2.00
300	Cross Categorical	45.00	0.00	45.00	45.00	0.00	45.00
305	Specific Learning Disability	1.00	0.00	1.00	1.00	0.00	1.00
306	Multiple Disability	9.00	0.00	9.00	9.00	0.00	9.00
308	Speech and Language Therapy	1.00	0.00	1.00	1.00	0.00	1.00
400	Agriculture	1.00	0.00	1.00	1.00	0.00	1.00
401	Marketing & Distributive Education	1.00	0.00	1.00	1.00	0.00	1.00
402	Diversified Cooperative Education	1.00	0.00	1.00	1.00	0.00	1.00
403	Health Occupations & Homemaking	3.00	0.00	3.00	3.00	0.00	3.00
405	Home Economics (Specialized)	2.00	0.00	2.00	2.00	0.00	2.00
407	Industrial Arts-Vocational	5.00	0.00	5.00	5.00	0.00	5.00
408	Business Office Education	3.00	0.00	3.00	3.00	0.00	3.00
409	Special Needs	1.00	0.00	1.00	1.00	0.00	1.00
410	Trades & Industrial Education	12.57	0.00	12.57	13.00	0.00	13.00
411	Other	2.00	0.00	2.00	2.00	0.00	2.00
201	Art	13.00	0.00	13.00	13.00	0.00	13.00
202	Bilingual	15.00	0.00	15.00	15.00	0.00	15.00
204	Communication Arts (Language Arts-Lit., Eng., Jrnl., Spch.)	35.86	0.00	35.86	36.00	0.00	36.00
207	Elementary Classroom	160.00	0.00	160.00	160.00	0.00	160.00
209	Foreign languages - French, German, Spanish, Other	2.00	0.00	2.00	2.00	0.00	2.00
210	Gifted	0.86	0.00	0.86	1.00	0.00	1.00
215	Kindergarten Classroom	25.50	0.00	25.50	26.00	0.00	26.00
216	Mathematics (Alg., Geom., Cal., Trig., etc)	41.63	0.00	41.63	42.00	0.00	42.00
217	Music	5.00	0.00	5.00	6.00	0.00	6.00
218	Physical Education/Health	25.57	0.00	25.57	26.00	0.00	26.00
219	Reading	8.00	0.00	8.00	8.00	0.00	8.00
220	Remedial Education	3.00	0.00	3.00	4.00	0.00	4.00
221	Science (Bio., Chem., Physics, Earth Sci., etc.)	34.00	0.00	34.00	34.00	0.00	34.00
	Teachers Subtotal:	511.98	0.00	511.98	516.00	0.00	516.00
Apache							

Apache County

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
Classified Employees							
Classified							
Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
004	Elementary (Teacher) Aide	18.46	0.00	18.46	24.00	0.00	24.00
005	Secondary (Teacher) Aide	1.00	0.00	1.00	1.00	0.00	1.00
006	Special Education (Teacher) Aide	49.58	0.00	49.58	66.00	0.00	66.00
007	Librarian	1.00	0.29	1.29	1.00	1.00	2.00
008	Other	4.00	0.00	4.00	4.00	0.00	4.00
009	Attendance Officer	15.00	0.00	15.00	15.00	0.00	15.00
010	Bookkeeper	9.00	0.00	9.00	9.00	0.00	9.00
012	Bus Driver	89.65	0.00	89.65	99.00	0.00	99.00
013	Business Manager/Adm. Assistance	2.00	0.00	2.00	2.00	0.00	2.00
014	Buyer	1.00	0.00	1.00	1.00	0.00	1.00
015	Food Service Manager	6.58	0.00	6.58	7.00	0.00	7.00
016	Food Service Worker	18.49	0.00	18.49	25.00	0.00	25.00
017	Cashier	0.73	0.00	0.73	1.00	0.00	1.00
018	Clerical, Secretarial/PBX Operator	6.00	0.00	6.00	6.00	0.00	6.00
019	Community Services Representative/Resource Worker	15.50	0.00	15.50	16.00	0.00	16.00
021	Data Processing	2.00	0.00	2.00	2.00	0.00	2.00
023	Guard	25.00	0.00	25.00	26.00	0.00	26.00
024	Custodian/Maintenance	113.27	0.00	113.27	116.00	0.00	116.00
025	Maintenance Supervisor	7.00	0.00	7.00	7.00	0.00	7.00
026	Mechanic	10.00	1.50	11.50	10.00	3.00	13.00
032	Personnel Director	3.00	0.00	3.00	3.00	0.00	3.00
034	Printer	1.00	0.00	1.00	1.00	0.00	1.00
035	Research; Evaluators/Statistician	1.00	0.00	1.00	1.00	0.00	1.00
036	Social Worker	6.00	0.00	6.00	6.00	0.00	6.00
037	Supervisor	11.00	0.00	11.00	11.00	0.00	11.00
038	Transportation Director	2.00	0.00	2.00	2.00	0.00	2.00
039	Warehouse & Inventory Worker	3.00	0.00	3.00	3.00	0.00	3.00
040	Other	7.00	0.00	7.00	7.00	0.00	7.00
042	Personnel Assistant	3.00	0.00	3.00	3.00	0.00	3.00
043	Technician	18.00	0.00	18.00	18.00	0.00	18.00

Apache County

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
044	Director-Other	9.00	0.42	9.42	9.00	1.00	10.00
045	Nurse	2.00	0.00	2.00	2.00	0.00	2.00
047	Speech/Language Therapist	0.40	0.00	0.40	1.00	0.00	1.00
048	Food Service Director	1.00	0.00	1.00	1.00	0.00	1.00
050	Administrative Assistant	8.00	0.00	8.00	8.00	0.00	8.00
052	Manager (Other)	3.00	0.00	3.00	3.00	0.00	3.00
053	Bus Aid	7.93	0.00	7.93	10.00	0.00	10.00
054	Highly Qualified Paraprofessional Aides (Elementary)	33.95	0.00	33.95	35.00	0.00	35.00
055	Highly Qualified Paraprofessional Aides (Special Ed)	49.00	0.00	49.00	49.00	0.00	49.00
056	Highly Qualified Paraprofessional Aides (Secondary)	11.69	0.00	11.69	14.00	0.00	14.00
057	Technology Assistant	5.00	0.00	5.00	5.00	0.00	5.00
058	Assistant Nurse	9.00	0.00	9.00	9.00	0.00	9.00
059	Secretary	52.62	0.00	52.62	54.00	0.00	54.00
060	Receptionist	1.00	0.00	1.00	1.00	0.00	1.00
061	Library Assistant	7.00	0.00	7.00	7.00	0.00	7.00
062	Assistant	1.00	0.00	1.00	1.00	0.00	1.00
063	Health Office Aide	6.39	0.00	6.39	7.00	0.00	7.00
064	Non-Certified Superintendent	1.00	0.00	1.00	1.00	0.00	1.00
Classified Subtotal:		659.24	2.21	661.45	710.00	5.00	715.00
Certified Employees Subtotal:		626.48	0.88	627.36	635.00	2.00	637.00
Apache Subtotal:		1,285.72	3.09	1,288.81	1,345.00	7.00	1,352.00
Report Totals:		1,285.72	3.09	1,288.81	1,345.00	7.00	1,352.00

Note: Employees reported at District Office are also included in this report.