



FTE Statistics
Fiscal Year 2023 - 2024
Arizona State

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
State Totals							
Certified Employees							
Administrative							
100	Superintendent	168.00	0.43	168.43	176.00	3.00	179.00
101	Administrative Assistant	16.00	0.00	16.00	17.00	0.00	17.00
102	Assistant Superintendent	130.25	0.00	130.25	132.00	0.00	132.00
103	Principal	1,306.97	3.65	1,310.62	1,323.00	8.00	1,331.00
104	Assistant Principal	1,045.46	1.09	1,046.55	1,059.00	4.00	1,063.00
105	Curriculum Coordinator	65.25	0.00	65.25	66.00	0.00	66.00
106	Personnel Director	42.59	0.00	42.59	43.00	0.00	43.00
107	Supervisor	38.00	0.00	38.00	38.00	0.00	38.00
108	Head Teacher	14.00	0.50	14.50	14.00	1.00	15.00
109	Other	303.56	5.50	309.06	324.00	24.00	348.00
110	Vocational Education Administrator	21.00	1.00	22.00	21.00	3.00	24.00
111	Business Manager	32.95	0.60	33.55	35.00	2.00	37.00
112	Director of Curriculum/Instruction	99.60	0.25	99.85	100.00	1.00	101.00
113	Director of Information Systems & Technology	46.00	0.00	46.00	46.00	0.00	46.00
114	Director of Special Education	127.10	2.40	129.50	129.00	9.00	138.00
115	Special Project Director	52.02	0.00	52.02	66.00	0.00	66.00
116	Department Chair	15.40	11.00	26.40	15.00	55.00	70.00
Administrative Subtotal:		3,524.15	26.42	3,550.57	3,604.00	110.00	3,714.00
Specialist							
600	Coach	235.78	25.56	261.34	289.00	51.00	340.00
601	Guidance - Counselor	1,704.69	3.65	1,708.34	1,761.00	17.00	1,778.00
602	Librarian	186.81	0.68	187.49	223.00	2.00	225.00
603	Media Specialist	95.61	0.00	95.61	96.00	0.00	96.00
604	Psychologist	922.96	2.20	925.16	1,099.00	5.00	1,104.00
606	Other	904.48	15.26	919.74	968.00	44.00	1,012.00
607	Support Specialist	773.71	26.45	800.16	844.00	69.00	913.00
608	Intervention Specialist	334.72	6.24	340.96	366.00	16.00	382.00
609	Title 1 Coordinators	12.00	4.25	16.25	12.00	11.00	23.00
610	Resource Support Specialist	215.66	6.70	222.36	223.00	25.00	248.00
611	Resource Teacher	122.37	0.50	122.87	124.00	1.00	125.00
612	Prevention Coordinator	17.88	0.00	17.88	19.00	0.00	19.00
613	Professional Development	693.00	9.48	702.48	776.00	22.00	798.00
614	Grants Manager	21.04	2.27	23.31	29.00	6.00	35.00
Specialist Subtotal:		6,240.70	103.24	6,343.94	6,829.00	269.00	7,098.00

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
Teachers							
200	Agriculture (Non-vocational)	6.17	0.00	6.17	7.00	0.00	7.00
201	Art	1,136.42	7.24	1,143.66	1,219.00	20.00	1,239.00
202	Bilingual	417.04	4.20	421.24	450.00	13.00	463.00
203	Business	46.37	0.37	46.74	50.00	3.00	53.00
204	Communication Arts (Language Arts-Lit., Eng., Jrnl., Spch.)	3,606.27	67.38	3,673.65	3,673.00	151.00	3,824.00
205	Drama (Dance-Theater)	275.07	9.65	284.72	300.00	25.00	325.00
206	Driver Education	10.47	3.03	13.50	12.00	5.00	17.00
207	Elementary Classroom	15,179.11	4.32	15,183.43	15,274.00	16.00	15,290.00
208	Exploratory Health Occupations	10.57	0.60	11.17	13.00	3.00	16.00
209	Foreign languages - French, German, Spanish, Other	957.32	16.79	974.11	996.00	35.00	1,031.00
210	Gifted	538.39	7.46	545.85	633.00	26.00	659.00
211	Homebound	17.14	0.50	17.64	19.00	1.00	20.00
212	Home Economics (Non-vocational)	40.53	0.83	41.36	42.00	2.00	44.00
213	Humanities (Philo.)	12.00	0.00	12.00	12.00	0.00	12.00
214	Industrial Arts (Non-vocational)	37.45	1.40	38.85	39.00	5.00	44.00
215	Kindergarten Classroom	2,315.28	1.05	2,316.33	2,328.00	4.00	2,332.00
216	Mathematics (Alg., Geom., Cal., Trig., etc)	3,480.04	26.87	3,506.91	3,515.00	60.00	3,575.00
217	Music	1,488.13	14.93	1,503.06	2,028.00	30.00	2,058.00
218	Physical Education/Health	2,091.10	32.03	2,123.13	2,200.00	106.00	2,306.00
219	Reading	751.46	4.73	756.19	808.00	16.00	824.00
220	Remedial Education	269.12	27.15	296.27	296.00	92.00	388.00
221	Science (Bio., Chem., Physics, Earth Sci., etc.)	2,771.00	20.91	2,791.91	2,774.00	53.00	2,827.00
222	Social Studies (Eco., Gov., Psych., Geog., Hist., Soc.)	2,605.45	119.70	2,725.15	2,633.00	124.00	2,757.00
223	Other (Includes Preschool with certification)	1,113.71	77.72	1,191.43	1,159.00	352.00	1,511.00
224	Computer Science	244.58	8.92	253.50	269.00	24.00	293.00
225	Early Childhood Handicapped (PSH)	466.36	1.00	467.36	472.00	2.00	474.00
226	ROTC	129.41	0.00	129.41	130.00	0.00	130.00
300	Cross Categorical	3,169.92	10.64	3,180.56	3,218.00	28.00	3,246.00
301	Mild Mental Retardation	250.81	1.66	252.47	252.00	4.00	256.00
302	Moderate Mental Retardation	134.65	3.10	137.75	136.00	6.00	142.00
303	Orthopedic Impairment	14.20	0.00	14.20	17.00	0.00	17.00
304	Emotional Disability	327.20	4.15	331.35	330.00	9.00	339.00
305	Specific Learning Disability	1,325.67	9.46	1,335.13	1,351.00	20.00	1,371.00
306	Multiple Disability	241.00	0.40	241.40	249.00	3.00	252.00
307	Remedial Education	14.20	0.40	14.60	14.00	3.00	17.00
308	Speech and Language Therapy	786.46	0.35	786.81	987.00	2.00	989.00

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
309	Hearing Impairment	42.80	0.50	43.30	44.00	1.00	45.00
310	Visual Impairment	52.23	0.50	52.73	57.00	1.00	58.00
400	Agriculture	78.24	1.58	79.82	81.00	5.00	86.00
401	Marketing & Distributive Education	80.17	3.70	83.87	82.00	10.00	92.00
402	Diversified Cooperative Education	5.17	0.53	5.70	6.00	2.00	8.00
403	Health Occupations & Homemaking	184.76	3.56	188.32	190.00	11.00	201.00
404	Home Economics (Consumer Area)	105.92	0.80	106.72	107.00	2.00	109.00
405	Home Economics (Specialized)	40.38	0.20	40.58	42.00	1.00	43.00
406	Home Economics Related Occupation (HERO)	59.53	2.94	62.47	59.00	8.00	67.00
407	Industrial Arts-Vocational	179.03	1.49	180.52	188.00	5.00	193.00
408	Business Office Education	86.33	0.84	87.17	90.00	3.00	93.00
409	Special Needs	98.19	0.20	98.39	102.00	1.00	103.00
410	Trades & Industrial Education	437.12	5.35	442.47	445.00	15.00	460.00
411	Other	328.40	24.75	353.15	348.00	53.00	401.00
412	Adult Vocational Teacher	0.50	0.00	0.50	1.00	0.00	1.00
500	Adult Basic Education	12.16	0.00	12.16	17.00	0.00	17.00
501	Citizenship	1.00	0.00	1.00	1.00	0.00	1.00
502	English As Second Language	75.00	1.00	76.00	79.00	3.00	82.00
503	General Education Development	5.18	0.00	5.18	6.00	0.00	6.00
Teachers Subtotal:		48,152.18	536.88	48,689.06	49,850.00	1,364.00	51,214.00

State Totals
Classified Employees
Classified

001	Accountant/Auditor	184.27	1.00	185.27	186.00	1.00	187.00
002	Audiologist	12.00	0.00	12.00	13.00	0.00	13.00
004	Elementary (Teacher) Aide	1,631.19	62.45	1,693.64	2,294.00	266.00	2,560.00
005	Secondary (Teacher) Aide	178.26	2.21	180.46	224.00	14.00	238.00
006	Special Education (Teacher) Aide	3,151.70	10.88	3,162.58	3,773.00	54.00	3,827.00
007	Librarian	78.24	1.86	80.10	84.00	7.00	91.00
008	Other	1,841.23	85.13	1,926.36	2,459.00	389.00	2,848.00
009	Attendance Officer	650.91	2.27	653.18	672.00	6.00	678.00
010	Bookkeeper	441.69	0.10	441.79	453.00	1.00	454.00
011	Bookstore Manager	123.43	0.00	123.43	128.00	0.00	128.00
012	Bus Driver	3,403.62	21.87	3,425.48	3,954.00	69.00	4,023.00
013	Business Manager/Adm. Assistance	133.81	1.50	135.31	138.00	4.00	142.00
014	Buyer	100.00	0.00	100.00	100.00	0.00	100.00
015	Food Service Manager	888.64	0.25	888.89	1,007.00	2.00	1,009.00

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
016	Food Service Worker	2,557.09	13.66	2,570.75	3,781.00	36.00	3,817.00
017	Cashier	247.58	0.25	247.83	333.00	1.00	334.00
018	Clerical, Secretarial/PBX Operator	2,510.14	26.16	2,536.30	2,753.00	80.00	2,833.00
019	Community Services Representative/Resource Worker	860.25	5.63	865.88	1,049.00	18.00	1,067.00
020	School Crossing Guard	206.03	87.51	293.54	625.00	539.00	1,164.00
021	Data Processing	335.26	0.50	335.76	350.00	1.00	351.00
022	Dispatcher	147.10	0.50	147.60	148.00	1.00	149.00
023	Guard	1,211.26	18.97	1,230.23	1,382.00	76.00	1,458.00
024	Custodian/Maintenance	5,849.72	23.81	5,873.53	6,425.00	70.00	6,495.00
025	Maintenance Supervisor	440.15	1.00	441.15	449.00	2.00	451.00
026	Mechanic	351.74	2.25	353.99	357.00	6.00	363.00
027	Mechanic Supervisor	34.00	0.00	34.00	34.00	0.00	34.00
028	Media Specialist	147.00	3.00	150.00	150.00	4.00	154.00
030	Nutritionist/Dietitian	10.00	0.25	10.25	10.00	1.00	11.00
031	Occupational Therapist	350.02	0.00	350.02	471.00	0.00	471.00
032	Personnel Director	52.81	0.00	52.81	53.00	0.00	53.00
033	Physical Therapist	102.58	0.00	102.58	132.00	0.00	132.00
034	Printer	38.03	0.00	38.03	39.00	0.00	39.00
035	Research; Evaluators/Statistician	76.02	0.18	76.20	85.00	1.00	86.00
036	Social Worker	529.75	0.50	530.25	578.00	1.00	579.00
037	Supervisor	620.26	0.00	620.26	644.00	0.00	644.00
038	Transportation Director	93.45	2.55	96.00	96.00	8.00	104.00
039	Warehouse & Inventory Worker	376.13	0.77	376.90	384.00	3.00	387.00
040	Other	722.37	1.00	723.37	799.00	2.00	801.00
041	Vocational Education	82.77	0.00	82.77	92.00	0.00	92.00
042	Personnel Assistant	341.03	0.50	341.53	345.00	1.00	346.00
043	Technician	985.30	0.18	985.48	1,053.00	1.00	1,054.00
044	Director-Other	484.35	1.35	485.70	495.00	5.00	500.00
045	Nurse	676.20	0.68	676.88	786.00	2.00	788.00
046	Guidance Counselor	66.50	0.25	66.75	71.00	1.00	72.00
047	Speech/Language Therapist	361.12	3.00	364.12	429.00	6.00	435.00
048	Food Service Director	61.00	0.25	61.25	62.00	1.00	63.00
049	Data Processing Director	22.00	0.00	22.00	22.00	0.00	22.00
050	Administrative Assistant	1,293.36	2.07	1,295.43	1,317.00	6.00	1,323.00
051	Media Assistant	152.41	2.36	154.77	181.00	6.00	187.00
052	Manager (Other)	658.72	0.00	658.72	711.00	0.00	711.00
053	Bus Aid	1,072.93	2.88	1,075.81	1,303.00	10.00	1,313.00
054	Highly Qualified Paraprofessional Aides (Elementary)	2,958.49	89.73	3,048.22	3,699.00	224.00	3,923.00

Code	Position Description	Pos 1 FTE	Pos 2+ FTE	Total FTE	Pos 1 Emp	Pos 2+ Emp	Total Emp
055	Highly Qualified Paraprofessional Aides (Special Ed)	4,767.49	13.79	4,781.28	5,518.00	31.00	5,549.00
056	Highly Qualified Paraprofessional Aides (Secondary)	373.28	1.19	374.47	410.00	3.00	413.00
057	Technology Assistant	473.79	1.48	475.27	523.00	4.00	527.00
058	Assistant Nurse	153.49	0.00	153.49	165.00	0.00	165.00
059	Secretary	1,641.71	2.32	1,644.03	1,669.00	5.00	1,674.00
060	Receptionist	225.46	1.13	226.59	236.00	3.00	239.00
061	Library Assistant	555.94	10.37	566.31	652.00	29.00	681.00
062	Assistant	411.90	2.21	414.11	528.00	7.00	535.00
063	Health Office Aide	698.11	6.37	704.48	776.00	15.00	791.00
064	Non-Certified Superintendent	9.50	1.00	10.50	11.00	2.00	13.00
Classified Subtotal:		49,214.53	521.10	49,735.63	57,666.00	2,025.00	59,691.00
Certified Employees Subtotal:		57,917.04	666.54	58,583.58	60,283.00	1,743.00	62,026.00
State Totals Subtotal:		107,131.57	1,187.64	108,319.21	117,949.00	3,768.00	121,717.00
Report Totals:		107,131.57	1,187.64	108,319.21	117,949.00	3,768.00	121,717.00

Note: Employees reported at District Office are also included in this report.